

Parish Financial Summary by Fiscal Year

Operating Revenue	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
First Offertory	\$696,664	\$735,830	\$699,146	\$780,558	\$934,987
Maintenance Offertory	\$30,523	\$33,120	\$39,140	\$41,362	\$39,460
Christmas Collection	\$30,289	\$33,395	\$22,172	\$25,572	\$24,507
Easter Collection	\$17,055	\$13,693	\$10,332	\$15,861	\$15,843
Holy Day Collections	\$7,950	\$7,303	\$3,562	\$6,447	\$6,203
Faith Development Fees	\$20,568	\$21,619	\$13,009	\$15,466	\$19,248
Debt Reduction	N/A	N/A	\$22,394	\$51,750	\$56,437
Miscellaneous	\$13,096	\$86,413	\$20,671	\$17,456	\$36,388
Fundraising	\$26,618	\$14,719	\$5,356	\$6,240	\$7,193
Total Operating Revenue	\$842,763	\$946,092	\$835,782	\$960,712	\$1,140,266

Operating Expenses	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
Priest/Lay Personnel	\$442,950	\$476,477	\$471,971	\$472,746	\$623,718
Facilities	\$106,603	\$93,423	\$86,209	\$151,238	\$224,777
Assessments	\$94,363	\$77,260	\$97,953	\$89,177	\$86,144
Office and Administrative	\$54,082	\$50,507	\$26,856	\$35,205	\$42,141
Faith Development - Word	\$17,699	\$19,544	\$13,312	\$16,549	\$50,367
Stewardship	\$4,127	\$2,756	\$40	\$4,194	\$6,600
Worship	\$27,634	\$22,502	\$16,517	\$32,359	\$29,640
Loan Repayment – Interest	N/A	N/A	\$17,295	\$124,187	\$50,985
Miscellaneous	\$3,653	\$756	\$447	\$3,709	\$324
Fundraising	\$30,591	\$15,624	\$4,297	\$6,547	\$6,358
Capital–Parish Reserve Funds	\$61,061	\$187,243	\$100,885	\$24,801	\$19,212
Total Operating Expenses	\$842,763	\$946,092	\$835,782	\$960,712	\$1,140,266

Charity and Justice Distributions

Donations to Charitable Organizations \$63,377

American Red Cross, Autism Society of North Carolina, CASA, Cristo Ret Triangle High School. Durham Congregations in Action, Durham County Community Living Programs, Families Moving Forward, Food Bank of NC, Food for the Poor, Guatemalan Student Support Group, Habitat for Humanity, Hands Together, Knights of Columbus LAMB Foundation. Meals on Wheels of Durham, Nativity Prep, Neighbor to Neighbor Program, Neman Catholic Student Center, Oblates of St Francis de Sales, Pregnancy Support Services, Room at the Inn, Ronald McDonald House, Step Up Durham, Stop Hunger Now, TROSA, Urban Ministries of Durham, Visitation Monastery

Assistance to Parishioners/Individuals \$17,365

Special Second Collections \$71,071

Priests Welfare and Retirement, Latin American Missions, Church in Eastern Europe, Black and Indian Missions, catholic Relief Services, Holy Land Shrines, Catholic Communications, Holy Father/Peter's Pence. Catholic University, Campaign for Human Development, Religious Retirement, CRS Rice Bowls, Mission Cooperative, Catholic Home Missions, World Mission Sunday, Oblate Mission Appeal, Archdiocese of the Military, Hurricane Collection, Earthquake Collection

Bishop's Annual Appeal

Holy Infant participated in the 2023 BAA campaign. As of 6/30/2023, contributions received will allow the goal set by the Diocese of \$105,876 to be met in full.